

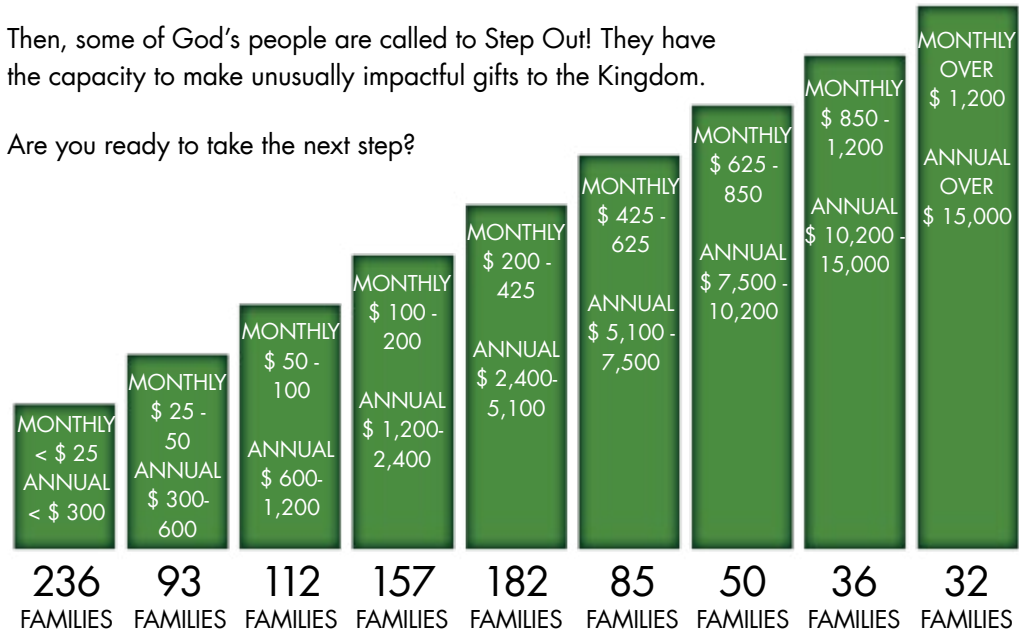
STEP IN. STEP UP. STEP OUT!

How can you become more intentional in your giving? There's an easy way to do it. First, Step In! Begin to give on a regular, consistent basis at some financial level.

Next, Step Up! The Biblical standard of giving is the tithe, or ten percent of our income.

Then, some of God's people are called to Step Out! They have the capacity to make unusually impactful gifts to the Kingdom.

Are you ready to take the next step?



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1

GENERAL BUDGET
The major source of funding for all church ministries, including Worship, Programming and Children and Students. The 2016 budget is detailed in this brochure.

2

GLOBAL MISSIONS
Provides additional funding (in addition to the General Budget) for the work of missions in Lexington and around the world. All monies received for Global Missions go directly to missions. Projected offerings to the Global Missions for 2016 are \$400,000.

3

BUILDERS OF THE KINGDOM
(Debt reduction) All monies received for Builders of the Kingdom go directly toward reducing the principal of the church debt (interest is paid through the General Budget). Currently standing at \$5.3 million, the debt was incurred for the construction of the Family Life Center and the Children's Ministry Building/ Fellowship Hall. Projected offerings for 2016 are \$175,000.



308 East Main Street
Lexington, SC 29072 - 3699
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2016
MINISTRY
& BUDGET

Making disciples of Jesus Christ in Lexington and around the world.

Jesus is clear about what he expects his church to do—his instructions haven't changed in 2,000 years and remain the same for every century, every culture, every language and every denomination. He says in Matthew 28:19 that his church is to "Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit."

That's why our church family here at LBC has as our mission statement, "Making disciples of Jesus Christ in Lexington and around the world."

Our proposed 2016 Budget is an exercise in faith (as are all church budgets) in how we can best steward the resources God gives us in the coming year in order to fulfill our mission. This budget will allow us to engage in local as well as international ministries; it will make possible the discipling of our people through Bible study in small group settings; it will provide the support for our many expressions of worship; it makes provision for the many faithful women and men who serve our church in paid positions; it gives full attention to the operation and upkeep of the facilities we've been blessed with.

This budget only works as you—our people—support it. When you give, the many ministries of our church family are able to make an impact in the world. When you don't support this budget by your giving, those ministries fall short of what they could be. So I encourage you to go through the vital information in this brochure in order that you can passionately, generously and faithfully invest in the Kingdom work of LBC.

May the Lord bless you in the coming year!

Pastor Mike Turner

2016 PROPOSED GENERAL BUDGET
\$3,400,000

Missions	\$340,000	(10%)
Ministries	\$475,000	(14%)
Operations	\$570,000	(17%)
Personnel	\$1,645,000	(48%)
Debt Service	\$370,000	(11%)

NOV. 8

Budget Presentation at 6 p.m. in the Fellowship Hall

NOV. 22

Congregational Budget Vote

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Sunday Morning Worship

MISSIONS

\$340,000 (10%)

Represents the Southern Baptist Cooperative Program, Lexington Baptist Association, Lexington Interfaith Community Services (LICS), benevolence, evangelism, missions education and administration.



WAM! Children's Choirs

\$475,000 (14%)
Support for ministries for all ages, including children, students, adults and senior adults. Also includes music and worship, recreation, food services, media, communications, pastoral ministries to prayer, men and women, ordinances and other support.

MINISTRIES



Christmas at the Barn

\$570,000 (17%)

Costs for facilities maintenance and upkeep, utilities, service contracts, property insurance, office and computer equipment, supplies and capital improvements.

OPERATIONS



Picnic at the River

PERSONNEL

\$1,645,000 (48%)

Includes salaries and benefits for staff members, as well as workers compensation, Social Security, staff training and administration expenses.



Tailgate Sunday

\$370,000 (11%)

Principle and interest payments for church indebtedness

DEBT SERVICE